

	<b>City of St. Paul</b>	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)	Total Program Grant Funds Awarded	Total Program Income Received	Total # of Units (current projected)	Funds to be used for households at or below 50% AMI	% of funds to be used for households at or below 50% AMI
<b>A.</b>	<b>A. Financing mechanisms</b>						
<b>B1.</b>	<b>B1. Acquisition Rehabilitation - Homeownership</b>	\$ 6,020,947.19	\$ 3,610,695.35	\$ 784,927.70	26	\$ 1,611,043.30	26.76%
<b>B2.</b>	<b>B2. Acquisition Rehabilitation - Rental</b>	\$ 1,921,715.27	\$ 1,429,461.83	\$ 3,122.90	18	\$ 1,921,715.27	100.00%
<b>C.</b>	<b>C. Land banking</b>	\$ 494,016.58	\$ 476,136.66		15		N/A
<b>D.</b>	<b>D. Demolition (No more than 10%)</b>	\$ 183,396.90	\$ 145,480.00				N/A
<b>E1.</b>	<b>E1. Redevelopment - Homeownership</b>	\$ 277,574.16	\$ 277,574.16	\$ 3.00	5	\$ 277,574.16	100.00%
<b>E2.</b>	<b>E2. Redevelopment - Rental</b>						
<b>F.</b>	<b>F. Administration (No more than 10%)</b>	\$ 410,432.00	\$ 410,432.00				
	<b>Sum of NSP Activities</b>	\$ 9,308,082.10	\$ 6,349,780.00	\$ 788,053.60	64	\$ 3,810,332.73	53.38%
	<b>Total Program Income Anticipated</b>	\$ 2,170,248.50					
	<b>Low Income Targeting (No less than 25.4%)</b>	\$ 1,809,857.52					
	<b>Grand Sum of the Grant (PF + PI)</b>	\$ 7,137,833.60					